## Appendix 16: Extractive Revenues 2015-2016 disaggregated by revenue streams

| **Sub-sector** |  **Tax revenues**  |  **Non-tax revenues**  |  **Social contribution**  |  **Total (In million MMK)**  | **%** |
| --- | --- | --- | --- | --- | --- |
| **Oil and Gas** | **72,770.51** | **2,091,933.78** | **6,605.86** | **2,171,310.14** | **63.78%** |
| Income Tax (IT) | 40,740.48 | - | - | 40,740.48 | 1.20% |
| Withholding tax | 28,883.05 | - | - | 28,883.05 | 0.85% |
| Commercial Tax on Imports  | 499.74 | - | - | 499.74 | 0.01% |
| Customs Duties on imports  | 27.42 | - | - | 27.42 | 0.00% |
| Stamp Duties | 2,619.83 |  |  | 2,619.83 | 0.08% |
| Signature Bonus | - | 29,488.78 | - | 29,488.78 | 0.87% |
| Royalties | - | 425,592.64 | - | 425,592.64 | 12.50% |
| Production Split (State share- Gas&Oil sales) | - | 1,149,693.44 | - | 1,149,693.44 | 33.77% |
| MOGE share (Profit and Cost- G&O sales) | - | 477,440.92 | - | 477,440.92 | 14.02% |
| Data fee | - | 9,718.00 | - | 9,718.00 | 0.29% |
| Voluntary Corporate Social Responsibility | - | - | 6,605.86 | 6,605.86 | 0.19% |
| **Oil and Gas transportation** | **235,149.35** | **168,664.72** | **4,792.67** | **408,606.74** | **12.00%** |
| Income Tax (IT) | 222,414.72 | - | - | 222,414.72 | 6.53% |
| Withholding tax | 12,725.31 | - | - | 12,725.31 | 0.37% |
| Customs Duties on imports  | 9.32 | - | - | 9.32 | 0.00% |
| Land fees/Dead rent fee | - | 3,287.73 | - | 3,287.73 | 0.10% |
| Dividend/Profit Sharing on Oil & Gas transportation | - | 156,255.24 | - | 156,255.24 | 4.59% |
| Road right fee Oil & Gas transportation (Right of way) | - | 9,121.75 | - | 9,121.75 | 0.27% |
| Voluntary Corporate Social Responsibility | - | - | 4,792.67 | 4,792.67 | 0.14% |
| **Gems and Jade**  | **345,695.21** | **362,041.14** | **71.86** | **707,808.35** | **20.79%** |
| Income Tax (IT) | 10,512.45 | - | - | 10,512.45 | 0.31% |
| Commercial Tax | 250,850.93 | - | - | 250,850.93 | 7.37% |
| Custom Duties | 6,304.02 | - | - | 6,304.02 | 0.19% |
| Royalties on Sales | 77,942.81 | - | - | 77,942.81 | 2.29% |
| Withholding Tax | 51.28 | - | - | 51.28 | 0.00% |
| Capital Gain Tax | 33.71 |  |  | 33.71 | 0.00% |
| Royalties on production - 20% collected by/paid to MGE | - | 14,128.19 | - | 14,128.19 | 0.41% |
| Royalties on production- 20% collected by/paid to DOM | - | 3,110.41 | - | 3,110.41 | 0.09% |
| Sale Split - 40% | - | 74,919.27 | - | 74,919.27 | 2.20% |
| Royalties on Sales- 7% | - | 23,770.94 | - | 23,770.94 | 0.70% |
| Service Fees - 3%, 1% | - | 10,187.40 | - | 10,187.40 | 0.30% |
| Permit fees | - | 106,425.48 | - | 106,425.48 | 3.13% |
| Incentive fees 1%, 2% | - | 3,028.41 | - | 3,028.41 | 0.09% |
| Commercial Tax - 15%, 5% collected by (paid to) MGE | - | 108,668.07 | - | 108,668.07 | 3.19% |
| Other significant payments (> 50,000 USD) | - | 5,199.79 | - | 5,199.79 | 0.15% |
| Emporium Fees / Sale Fees | - | 7,330.70 | - | 7,330.70 | 0.22% |
| Sale Split - 25% |  | 5,272.47 |  | 5,272.47 | 0.15% |
| Voluntary Corporate Social Responsibility | - |  | 71.86 | 71.86 | 0.00% |
| **Other Minerals** | **31,538.17** | **63,894.96** | **3,149.13** | **98,582.99** | **2.90%** |
| Income Tax (IT) | 8,790.49 | - | - | 8,790.49 | 0.26% |
| Commercial Tax | 12,826.30 | - | - | 12,826.30 | 0.38% |
| Commercial Tax on Imports | 509.43 | - | - | 509.43 | 0.01% |
| Customs Duties | 9,250.37 | - | - | 9,250.37 | 0.27% |
| Withholding Tax | 161.57 | - | - | 161.57 | 0.00% |
| Royalties | - | 10,612.47 | - | 10,612.47 | 0.31% |
| Signature Bonus | - | 6,929.89 | - | 6,929.89 | 0.20% |
| Production Split | - | 11,523.26 | - | 11,523.26 | 0.34% |
| Dead Rent Fees | - | 3,526.20 | - | 3,526.20 | 0.10% |
| Licence Fees | - | 1.39 | - | 1.39 | 0.00% |
| Land rental fees | - | 902.91 | - | 902.91 | 0.03% |
| Other significant payments (> 50,000 USD) | - | 2,083.84 | - | 2,083.84 | 0.06% |
| Sales of the State share of production | - | 28,315.00 | - | 28,315.00 | 0.83% |
| Mandatory Corporate Social Responsibility | - | - | 334.36 | 334.36 | 0.01% |
| Voluntary Corporate Social Responsibility | - | - | 2,814.78 | 2,814.78 | 0.08% |
| **Pearl** | **-** | **18,161.00** | **-** | **18,161.00** | **0.53%** |
| **Total** | **685,153.24** | **2,704,695.60** | **14,619.52** | **3,404,469.22** | **100%** |